

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hartford

State: CT

PJ's Total HOME Allocation Received: \$33,764,999

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	94.35 %	92.89 %	2	92.82 %	62	61	
% of Funds Disbursed	83.04 %	80.39 %	2	82.38 %	40	41	
Leveraging Ratio for Rental Activities	5.29	4.51	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.51 %	83.18 %	1	80.69 %	44	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.97 %	69.73 %	5	67.01 %	39	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.00 %	67.27 %	3	79.23 %	65	58	
% of 0-30% AMI Renters to All Renters***	50.86 %	39.93 %	2	44.47 %	64	62	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.18 %	76.91 %	1	93.93 %	45	40	
Overall Ranking:				In State:	1 / 6	Nationally:	71 68
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,810	\$15,599		\$24,984	993 Units	53.30 %	
Homebuyer Unit	\$9,832	\$17,731		\$14,192	869 Units	46.70 %	
Homeowner-Rehab Unit	\$0	\$19,564		\$20,036	0 Units	0.00 %	
TBRA Unit	\$0	\$5,234		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hartford CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,009	\$39,550	\$0
State:*	\$96,584	\$90,307	\$29,508
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	3.5	10.1	0.0	0.0
Black/African American:	33.6	39.2	0.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.1	0.8	0.0	0.0
Asian/Pacific Islander:	0.2	1.7	0.0	0.0

ETHNICITY:

Hispanic	62.5	46.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	14.5	22.6	0.0	0.0
2 Persons:	28.1	22.3	0.0	0.0
3 Persons:	28.3	25.5	0.0	0.0
4 Persons:	18.3	18.2	0.0	0.0
5 Persons:	7.2	8.9	0.0	0.0
6 Persons:	2.6	1.6	0.0	0.0
7 Persons:	0.7	0.7	0.0	0.0
8 or more Persons:	0.2	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.1	23.1	0.0	0.0
Elderly:	8.0	1.0	0.0	0.0
Related/Single Parent:	38.2	41.8	0.0	0.0
Related/Two Parent:	13.3	28.8	0.0	0.0
Other:	7.4	5.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	41.5	1.0 [#]
HOME TBRA:	0.1	
Other:	2.2	
No Assistance:	56.3	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hartford State: CT Group Rank: 71
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 68
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	88.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	64.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	97.18	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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